

PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)
CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS
SCHOOL DISTRICT OF PITTSVILLE

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Pittsville, on 06/08/2026, adopted the following changes to previously approved budgeted 2025-2026 amounts. The following presents only adopted budget line items with changes. **Unchanged line items are not presented.**

GENERAL FUND (FUND 10)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Federal Sources				
DPI Special Project Grants	730	146,200.45	156,600.45	10,400.00
Total Anticipated Revenue		146,200.45	156,600.45	10,400.00
Expenditure Appropriations:				
General Administration	230000	430,530.90	440,930.90	10,400.00
Non-Program Transactions				
Interfund Transfers	410000	819,440.62	873,724.37	54,283.75
Total Expenditure Appropriations		1,249,971.52	1,314,655.27	64,683.75
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	1,513,762.66	1,513,762.66	0.00
Projected Ending Fund Balance	930000	1,931,421.20	1,981,138.45	49,717.25

SPECIAL EDUCATION FUND (FUND 27)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Transfers-in	100	659,305.19	661,588.94	2,283.75
Total Anticipated Revenue		659,305.19	661,588.94	2,283.75
Expenditure Appropriations:				
Instruction				
Special Education Curriculum	150000	952,114.91	953,998.66	1,883.75
Support Services				
Pupil Services	210000	83,639.44	84,039.44	400.00
Total Expenditure Appropriations		1,035,754.35	1,038,038.10	2,283.75
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	0.00	0.00	0.00
Projected Ending Fund Balance	930000	0.00	0.00	0.00