

SCHOOL DISTRICT OF PITTSVILLE

ADMINISTRATION OFFICE
5459 Elementary Avenue, Suite 2
Pittsville, WI 54466
(715) 884-6694



SPRING 2008

SCHOOL PERFORMANCE REPORT

Ratio of Students to FTE Staff 2006-2007

	# of FTE Staff	# of Students to FTE Staff
Administration	3.50	198.0
Aides/Support/Other	21.65	32.04
Licensed Staff	60.32	11.49
Total	85.45	8.11

Co-Curricular & Extra-Curricular Activities 2006-2007

	Enrollment Grades 6-12	Pupils Participating	Participation Rate
Academic	386	152	39.4%
Athletic	386	219	56.7%
Music	386	122	31.6%

Post Graduation Plans 2006-2007

	Pittsville	State
Number of Graduates	52	63,962
4-Year College	42.3%	52.2%
Voc/Tech College	30.8%	21.9%
Employment	15.4%	6.8%
Military	0.0%	2.6%
Job Training	1.9%	1.3%
Miscellaneous	5.8%	15.2%

Graduation Requirements

	District	State
English	4.00	4.00
Mathematics	3.00	2.00
Science	2.00	2.00
Social Studies	3.00	3.00
Health	0.50	0.50
Physical Education	1.50	1.50
Total Required	14.00	13.00

Administration

District Administrator
 Senior High School Principal
 Elementary School Principal

Terry Reynolds
 John Olig
 JoAnn Sondelski

Attendance Rates 2006-2007 Compared to State

	Enrollment (PreK-12)	Actual Days of Attendance	Possible Days of Attendance	Attendance Rate
Pittsville	693	115,680.5	121,380	95.3%
State	875,543	144,840,212.5	153,089,554.5	94.6%

Drop Out Rate

2006-2007 Compared to State

	Total Enrollment Grades 7-12	Drop Outs	Drop Out Rate
Pittsville	338	2	0.587%
State	874,098	6,725	1.593%

Suspension Rates

2006-2007 Compared to State

	Total Enrollment PreK-12	Number of Students Suspended	Suspension Percent
Pittsville	693	4	0.6%
State	875,543	56,398	6.4%

Expulsion Rates

2006-2007 Compared to State

	Total Enrollment PreK-12	Number of Students Expelled	Expulsion Percent
Pittsville	693	1	0.1%
State	875,543	1,487	0.2%

ACT Scores

2006-2007

	English	Math	Reading	Science	Average
Pittsville	22.1	21.7	21.9	22.0	22.1
State	21.5	22.2	22.3	22.4	22.2

Advanced Placement Exams

2006-2007

	# Taking Exams	# Exams Taken	# Exams Passed	% of Exams Passed (3 or Above)
Pittsville	11	14	6	42.9
State	22,655	36,093	24,468	67.7



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In the state of Wisconsin, one way that students demonstrate their progress toward achieving the academic standards in reading, language arts, mathematics, science, and social studies is through participation in the Wisconsin Student Assessment System (WSAS).

The federal No Child Left Behind Act requires all states to test all students in reading and mathematics in grades 3 through 8 and once in high school (grade 10 under Wisconsin law s.118.30). These tests are referred to as the Wisconsin Knowledge and Concepts Examination Criterion-Referenced Tests (WKCE-CRT) and replace the WKCE reading and mathematics tests. Student performance on these assessments is reported in proficiency categories and used to determine the adequate yearly progress of students at the school, district and state levels.

WKCE - Grade 3 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	33	6%	9%	27%	58%
Mathematics	33	9%	6%	24%	61%

WKCE - Grade 4 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	47	4%	11%	40%	45%
Language	47	2%	32%	43%	23%
Mathematics	47	11%	15%	47%	28%
Science	47	6%	17%	57%	19%
Social Studies	47	2%	2%	30%	66%

WKCE - Grade 5 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	36	3%	34%	44%	50%
Mathematics	36	8%	17%	50%	25%

WKCE - Grade 6 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	46	2%	7%	28%	63%
Mathematics	46	11%	7%	39%	44%

WKCE - Grade 7 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	46	2%	7%	46%	46%
Mathematics	46	4%	2%	52%	41%

WKCE - Grade 8 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	44	5%	9%	39%	48%
Language	44	16%	16%	41%	27%
Mathematics	44	14%	9%	64%	14%
Science	44	2%	16%	39%	43%
Social Studies	44	2%	18%	34%	46%

WKCE - Grade 10 - November 2007

	Enrolled	Minimal	Basic	Proficient	Advanced
Reading	60	3%	15%	38%	43%
Language	60	0%	15%	62%	23%
Mathematics	60	8%	17%	60%	15%
Science	60	10%	12%	35%	43%
Social Studies	60	8%	12%	37%	43%

Financial Statements

Cost per FTE Member 2006-2007

		Cost	Per Member	Percent
Pittsville	Current Education Cost	\$6,529,495	\$9,491	83.3%
	Transportation /Facilities	\$1,026,492	\$1,492	13.1%
	Food and Comm Ser	\$284,431	\$413	3.6%
	Total Education Cost	\$7,840,418.00	\$11,396.00	100.00%
	State	Current Education Cost	\$8,458,196,323	\$9,748
Transportation /Facilities		\$1,037,774,952	\$1,196	10.5%
Food and Comm Ser		\$406,923,455	\$469	4.1%
Total Education Cost		\$9,902,894,730	\$11,413	100.0%

Revenue per Member 2006-2007

		Revenue	Per Member	Percent
Pittsville	State	\$5,199,525	\$7,557	63.8
	Federal	\$374,676	\$545	4.6
	Local: Property Taxes	\$2,101,332	\$3,054	25.8
	Other Local	\$479,099	\$696	5.9
	Total Revenues	\$8,154,632.00	\$11,852.00	100.0
	State	State	\$5,192,777,448	\$5,985
Federal		\$609,563,431	\$703	5.8
Local: Property Taxes		\$3,773,772,97	\$4,349	36.2
Other Local		\$850,693,636	\$980	8.2
Total Revenues		\$10,426,806,912	\$12,017	100.0