

PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)

CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF PITTSVILLE

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Pittsville, on October 28, 2022, adopted the following changes to previously approved budgeted 2022-2023 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented. All Fund Levies are presented.

GENERAL FUND	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:			
Local Sources (Source 200)	2,683,718.00	2,185,814.00	(497,904.00)
Inter-district Payments (Source 300 + 400)	563,000.00	629,462.00	66,462.00
Intermediate Sources (Source 500)	5,649.00	52,561.00	46,912.00
State Sources (Source 600)	4,412,727.40	4,769,593.40	356,866.00
Federal Sources (Source 700)	666,894.13	753,837.17	86,943.04
All Other Sources (Source 800 + 900)	18,550.00	23,550.00	5,000.00
Total Anticipated Revenue	8,350,538.53	8,414,817.57	64,279.04
Expenditure Appropriations:			
Instruction (Function 100 000)	3,708,274.65	3,837,051.81	128,777.16
Support Services (Function 200 000)	3,490,660.35	3,598,731.52	108,071.17
Non-Program Transactions (Function 400 000)	1,231,525.53	1,296,481.66	64,956.13
Total Expenditure Appropriations	8,430,460.53	8,732,264.99	301,804.46
Projected Ending Fund Balance:			
Fund Balance, Restricted	1,404,280.96	2,135,873.88	731,592.92
Projected Ending Fund Balance	1,324,358.96	1,818,426.46	494,067.50

SPECIAL PROJECTS FUND	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:	915,327.92	1,000,041.38	84,713.46
Expenditure Appropriations:	946,221.22	1,059,870.78	113,649.56
Projected Ending Fund Balance:			
Fund Balance, Restricted	269,128.80	215,672.47	(53,456.33)
Projected Ending Fund Balance	238,235.50	155,843.07	(82,392.43)

CAPITAL PROJECTS FUND	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:	50,100.00	100.00	(50,000.00)
Expenditure Appropriations:	0.00	184,181.81	184,181.81
Projected Ending Fund Balance:			
Fund Balance, Restricted	532,583.22	532,074.62	(508.60)
Projected Ending Fund Balance	582,683.22	347,992.81	(234,690.41)

COMMUNITY SERVICE FUND	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:	535,413.00	640,294.25	104,881.25
Expenditure Appropriations:	510,413.00	601,474.17	91,061.17
Projected Ending Fund Balance:			
Fund Balance, Restricted	(5,714.74)	(24,881.31)	(19,166.57)
Projected Ending Fund Balance	19,285.26	13,938.77	(5,346.49)

PROPOSED PROPERTY TAX LEVY

FUND	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
General Fund	2,613,103.00	2,099,299.00	(513,804.00)
Referendum Debt Service Fund	320,175.00	320,175.00	0.00
Non-Referendum Debt Service Fund	140,979.00	140,979.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	131,126.00	188,167.00	57,041.00
TOTAL SCHOOL LEVY	3,205,383.00	2,748,620.00	(456,763.00)
PERCENTAGE INCREASE --			
TOTAL LEVY FROM PRIOR YEAR			-14.25%