

PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)
CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS
SCHOOL DISTRICT OF PITTSVILLE

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Pittsville, on 10/22/2025, adopted the following changes to previously approved budgeted 2025-2026 amounts. The following presents only adopted budget line items with changes. **Unchanged line items are not presented.**

GENERAL FUND (FUND 10)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Local Sources				
Taxes	210	3,962,385.00	4,272,742.00	310,357.00
School Activity Income	270	19,000.00	20,500.00	1,500.00
Interest on Investments	280	25,800.00	47,000.00	21,200.00
Other Revenue	290	60,770.00	64,670.00	3,900.00
Other School Districts Within WI				
Payments for Services	340	813,526.00	815,001.00	1,475.00
State Sources				
State Aid - Categorical	610	83,211.00	82,081.03	(1,129.97)
State Aid - General	620	3,548,529.00	3,309,644.00	(238,885.00)
DPI Special Projects Grants	630	41,862.00	39,560.00	(2,302.00)
Other Revenue	690	848,509.60	889,428.85	40,919.25
Federal Sources				
DPI Special Project Grants	730	154,789.45	146,200.45	(8,589.00)
IASA Grants	750	57,963.00	64,754.00	6,791.00
Other Federal Revenue Through State	780	15,000.00	0.00	(15,000.00)
Other Federal Revenue - Direct	790	52,125.00	50,388.00	(1,737.00)
Other Revenues				
Adjustments	960	18,900.00	46,544.15	27,644.15
Refund of Disbursement	970	13,600.00	4,600.00	(9,000.00)
Miscellaneous	990	8,600.00	11,600.00	3,000.00
Total Anticipated Revenue		9,724,570.05	9,864,713.48	140,143.43
Expenditure Appropriations:				
Instruction				
Undifferentiated Curriculum	110000	1,514,946.28	1,486,917.02	(28,029.26)
Regular Curriculum	120000	1,650,734.11	1,635,366.65	(15,367.46)
Support Services				
Pupil Services	210000	345,566.69	353,203.10	7,636.41
Instructional Staff Services	220000	361,212.62	388,386.48	27,173.86
General Administration	230000	445,605.90	430,530.90	(15,075.00)
School Building Administration	240000	393,576.43	395,139.21	1,562.78
Building Administration	250000	1,808,199.72	1,800,319.06	(7,880.66)
Central Services	260000	34,938.00	35,045.65	107.65
Insurance & Judgments	270000	113,117.50	107,410.00	(5,707.50)
Debt Services	280000	71,351.76	96,550.84	25,199.08
Other Support Services	290000	442,124.57	470,544.57	28,420.00
Non-Program Transactions				
Interfund Transfers	410000	914,152.97	819,440.62	(94,712.35)
Instructional Service Payments	430000	794,442.46	805,304.20	10,861.74
Other Non-Program Transactions	490000	11,000.00	10,899.68	(100.32)
Total Expenditure Appropriations		8,900,969.01	8,835,057.98	(65,911.03)
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	1,558,902.65	1,513,762.66	(45,139.99)
Projected Ending Fund Balance	930000	1,770,506.73	1,931,421.20	160,914.47

SPECIAL PROJECTS FUNDS (FUNDS 21, 23, 29)

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Local Sources				
Other Revenue	290	177,551.76	182,890.91	5,339.15
Total Anticipated Revenue		177,551.76	182,890.91	5,339.15
Expenditure Appropriations:				
Instruction	100000	171,991.26	175,098.78	3,107.52
Support Services	200000	78,189.92	44,703.87	(33,486.05)
Total Expenditure Appropriations		250,181.18	219,802.65	(30,378.53)
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	322,474.10	314,855.07	(7,619.03)
Projected Ending Fund Balance	930000	197,844.68	225,943.33	28,098.65

SPECIAL EDUCATION FUND (FUND 27)

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Transfers-in	100	706,355.67	659,305.19	(47,050.48)
Local Sources				
State Sources				
State Aid - General	620	0.00	12,400.00	12,400.00
Other Revenue	690	1,800.00	4,700.00	2,900.00
Federal Sources				
DPI Special Project Grants	730	75,037.55	91,980.80	16,943.25
Other Federal Revenue Through State	780	42,000.00	44,500.00	2,500.00
Total Anticipated Revenue		825,193.22	812,885.99	(12,307.23)
Expenditure Appropriations:				
Instruction				
Special Education Curriculum	150000	933,493.11	952,114.91	18,621.80
Support Services				
Pupil Services	210000	118,995.15	83,639.44	(35,355.71)
Instructional Staff Services	220000	110,568.96	111,635.06	1,066.10
Building Administration	250000	5,000.00	6,700.00	1,700.00
Central Services	260000	314.00	1,974.58	1,660.58
Total Expenditure Appropriations		1,168,371.22	1,156,063.99	(12,307.23)
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	0.00	0.00	0.00
Projected Ending Fund Balance	930000	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Total Revenue & Other Financing		7,200.00	8,700.00	1,500.00
Total Anticipated Revenue		7,200.00	8,700.00	1,500.00
Expenditure Appropriations:				
Support Services	200000	0.00	20,000.00	20,000.00
Total Expenditure Appropriations		0.00	20,000.00	20,000.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	340,615.15	334,851.68	(5,763.47)
Projected Ending Fund Balance	930000	347,815.15	323,551.68	(24,263.47)

FOOD SERVICE FUND (FUND 50)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Total Revenue & Other Financing		536,376.30	526,814.43	(9,561.87)
Total Anticipated Revenue		536,376.30	526,814.43	(9,561.87)
Expenditure Appropriations:				
Support Services	200000	536,376.30	526,814.43	(9,561.87)
Total Expenditure Appropriations		536,376.30	526,814.43	(9,561.87)
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	(27,523.57)	0.00	27,523.57
Projected Ending Fund Balance	930000	(27,523.57)	0.00	27,523.57

COMMUNITY SERVICE FUND (FUND 80)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
Anticipated Revenue:				
Total Revenue & Other Financing		767,443.14	699,248.81	(68,194.33)
Total Anticipated Revenue		767,443.14	699,248.81	(68,194.33)
Expenditure Appropriations:				
Community Services	300000	631,205.14	548,285.35	(82,919.79)
Total Expenditure Appropriations		631,205.14	548,285.35	(82,919.79)
Projected Ending Fund Balance:				
Fund Balance, Restricted	930000	(135,938.00)	(123,605.96)	12,332.04
Projected Ending Fund Balance	930000	0.00	27,057.50	27,057.50

PROPOSED PROPERTY TAX LEVY

FUND	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE
General Fund	3,962,230.00	4,272,588.00	310,358.00
Referendum Debt Service Fund	549,425.00	549,425.00	0.00
Non-Referendum Debt Service Fund	135,412.00	135,412.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	200,734.00	231,204.00	30,470.00
Prior Year Levy Chargeback for Uncollectible Taxes	0.00	0.00	0.00
TOTAL SCHOOL LEVY	4,847,801.00	5,188,629.00	340,828.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR APPROVED BUDGET			7.03%
MILL RATE	8.45526	8.25494	(0.20032)